

**BUCKLAND NEWTON PARISH COUNCIL**

**PRECEPT AND BUDGET FOR 2019/20**

	<b>Budget 2019/20</b>
<b><u>INCOME</u></b>	
<b>WDDC PRECEPT</b>	<b>10935</b>
SSE	25.01
GRANTS	
PLAY AREA	
ALLOTMENTS	336.50
DONATIONS	
OTHER	
<b><u>EXPENDITURE</u></b>	
<b>PROVISION OF VILLAGE SERVICES</b>	<b>270.00</b>
POST OFFICE IN VILLAGE HALL	150.00
WEBSITE	120.00
<b>REPAIRS &amp; MAINTENANCE TOTAL</b>	<b>3770</b>
FINGERPOSTS	500.00
HIGHWAYS	600.00
SALT PROVISION	150.00
SAND PROVISION	100.00
REPAIRS AND MAINTENANCE	1200.00
TOILET CLEANING	520.00
GRASS CUTTING	700
<b>CLERKS SALARY</b>	<b>3825</b>
<b>ADMIN TOTAL</b>	<b>2170</b>
CLERKS EXPS	370.00
TRAINING & SEMINARS	200.00
CLA MEMBERSHIP	0.00
DAPTC – ANNUAL SUBS	210.00
BDO AUDIT	200.00
ICO	40.00
ELECTION RECHARGE	1000.00
OFFICE EXPS	150.00
<b>ALLOTMENTS</b>	<b>350.00</b>
<b>RATES AND UTILITIES</b>	<b>200.00</b>
<b>INSURANCE</b>	<b>350.00</b>
<b><u>TOTAL</u></b>	<b><u>10,935</u></b>